

**H. Ayuntamiento de Tantoyuca, Ver**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-1,575,000.00	\$1,125,000.00	\$439,512.60	\$439,512.60	\$685,487.40
Sindicatura	\$2,114,593.30	\$-851,900.00	\$1,262,693.30	\$786,117.74	\$786,117.74	\$476,575.56
Regiduría	\$2,642,933.82	\$678,129.00	\$3,321,062.82	\$2,929,628.80	\$2,929,628.80	\$391,434.02
Secretaría del ayuntamiento	\$585,714.00	\$25,000.00	\$610,714.00	\$501,184.72	\$501,184.72	\$109,529.28
Organo de Control Interno	\$465,714.00	\$-130,000.00	\$335,714.00	\$234,499.69	\$234,499.69	\$101,214.31
Presidente Municipal	\$5,353,257.07	\$-732,494.38	\$4,620,762.69	\$3,710,323.03	\$3,710,323.03	\$910,439.66
Desarrollo Económico	\$1,333,842.94	\$189,560.00	\$1,523,402.94	\$1,132,301.26	\$1,132,301.26	\$391,101.68
Desarrollo social	\$5,138,714.00	\$5,300.00	\$5,144,014.00	\$3,672,265.25	\$3,672,265.25	\$1,471,748.75
Servicio Público de Tránsito	-	\$1,067,000.00	\$1,067,000.00	\$902,178.25	\$902,178.25	\$164,821.75
Dirección de Obras Públicas	\$254,242,157.47	\$48,633,194.98	\$302,875,352.45	\$215,761,231.58	\$215,761,231.58	\$87,114,120.87
Policía Municipal Preventiva	-	\$10,113,031.20	\$10,113,031.20	\$6,219,134.14	\$6,071,882.84	\$3,893,897.06
Tesorería	\$118,768,367.00	\$128,974,722.75	\$247,743,089.75	\$191,176,808.79	\$190,886,708.80	\$56,566,280.96
<b>Total del Gasto</b>	<b>\$393,345,293.60</b>	<b>\$186,396,543.55</b>	<b>\$579,741,837.15</b>	<b>\$427,465,185.85</b>	<b>\$427,027,834.56</b>	<b>\$152,276,651.30</b>



  
 MYZ AMADO GUZMAN AVILES  
 Presidente Municipal

  
 C. DELFINA DEL ANGEL HERNANDEZ  
 Sindico

  
 C. HOMERO SANCHEZ RIVERA  
 Regidor Primero

  
 LEC LEONORILDA PEREZ SANCHEZ  
 Tesorero

